

Public Service Committee

Chairman Conn, Wright, McAteer-Margolis,
Mortimer, Tramontozzi
Attending: Brodeur, Forbes, Infurna,
Medeiros, Seaboyer, Boisselle
In attendance: Joan Bell, Superintendent of
Mount Hood and Public Open Space; Frank
Olivieri, Recreation Director

Public Service Committee called to order by Chairman Conn at 7:30 p.m. He says he will entertain a motion to open Public Participation for all committees meeting this evening. So moved by Alderman Mortimer, 2nd by Alderman Tramontozzi. All in favor. No one comes forward. Alderman Mortimer motions to close Public Participation, 2nd by Alderman Tramontozzi. All in favor.

Order No. 09-135, Requesting that the limit on the Recreation Revolving Account #2652 be increased from \$221,000.00 to \$260,000.00.

Alderman McAteer-Margolis moves to recommend, 2nd by Alderman Mortimer.

Alderman Tramontozzi motions to suspend the rules to hear from Ms. Bell and Mr. Olivieri, 2nd by Alderman Mortimer. All in favor.

Ms. Bell says there is an increase in the amount in the Recreation revolving account. The Recreation Department is self-funded; all salaries and programs are paid from the revolving account. They are requesting to increase the cap so they may spend the revenue they have raised.

Alderman Brodeur asks if the salaries are included in the City's operation budget. Ms. Bell says the only item the revolving fund does not pay for is insurance.

Alderman Forbes asks if children are charged a registration fee for every program. Mr. Olivieri says all programs are fee-based except the large-range events like the 4th of July celebration at the Common. Alderman Forbes asks if the department plans to increase fees. Mr. Olivieri says it is not their intention to do so. Ms. Bell says programs are run to be self-funded.

On the motion to recommend, All in favor.

Alderman Mortimer motions to adjourn, 2nd by Alderman Tramontozzi. All in favor.

Public Service adjourns at 7:37 p.m.

Finance Committee

Chairman McAteer-Margolis, Tramontozzi,
Conn, Wright, Mortimer

Finance Committee called to order by Chairman McAteer-Margolis at 7:37 p.m.

Order No. 09-123, APPROPRIATION Amount: \$5,625.00 From: A/C #29062-590000 - Parking Receipts To: A/C #014222-527310 - Train Station Maintenance This transfer is necessary to pay for the annual service contract of Schumberger machines at the train stations.

Chairman McAteer-Margolis says this order was recommended from the Public Works Committee.

Alderman Mortimer moves to recommend, 2nd by Tramontozzi. All in favor.

Alderman Mortimer motions to adjourn, 2nd by Alderman Tramontozzi. All in favor.

Finance Committee adjourns at 7:39 p.m.

Maribeth Harrington
Clerk of Committees