



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
CALENDAR • NOVEMBER 17, 2016

Aldermanic Chamber

Committee Meeting

7:45 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Attendee Name	Title	Status	Arrived
Peter D. Mortimer	Chairman	Present	
Gail M. Infurna	Vice Chairman	Present	
Michael P. Zwirko	Alderman at Large	Present	
John N. Tramontozzi	Ward 1 Alderman	Present	
Monica C. Medeiros	Alderman at Large	Present	
Robert A. Boisselle	Ward 4 Alderman	Present	
Francis X. Wright Jr.	Ward 3 Alderman	Absent	
Mary Beth McAteer-Margolis	Alderman at Large	Present	
Jennifer L. Lemmerman	Ward 2 Alderman	Present	
Scott M. Forbes	Ward 7 Alderman	Present	
Donald L. Conn Jr.	President/Ex-officio Member	Present	

In Attendance: Director of Planning Denise Gaffey; City Solicitor Robert Van Campen; CFO/City Auditor Patrick Dello Russo; Police Chief Mike Lyle; Fire Chief Christopher Leary; School Committee Chair Margaret Driscoll; Director of Public Works John Scenna; Health Director Ruth Clay; IT Director Neal Ellis

ORDER-2017-43 Establishment of Fund

Establishment of Streetscape Improvement Fund #2887

[Recommend Passage](#)

[Board of Aldermen](#)

ORDER-2017-39 Appropriation

An Appropriation from the Contract Stabilization account in the amount of \$369,520.22 to Fire, Salary and Wages and Overtime for the settlement of the FY15 and FY16 Fire contract.

[Recommend Passage](#)

[Board of Aldermen](#)

ORDER-2017-40 Appropriation

An Appropriation from the Ambulance, Retained Earnings account in the amount of \$52,610.18 to Ambulance, Salary and Wages for the settlement of the FY 17 contract

Recommend Passage

Board of Aldermen

ORDER-2017-41 Appropriation

An Appropriation from the Ambulance, Reserve for Retained Earnings account in the amount of \$68,848.32 to Ambulance, Salary and Wages and Overtime for the recent settlement of the FY15 and FY16 contract.

Recommend Passage

Board of Aldermen

ORDER-2017-42 Appropriation

An Appropriation of \$2,745,646.46 from available free cash to various accounts as set forth within.

Recommend Passage

Board of Aldermen