



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 23, 2016

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Peter D. Mortimer	Chairman
Gail M. Infurna	Vice Chairman
Michael P. Zwirko	Alderman at Large
John N. Tramontozzi	Ward 1 Alderman
Monica C. Medeiros	Alderman at Large
Robert A. Boisselle	Ward 4 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
Jennifer L. Lemmerman	Ward 2 Alderman
Scott M. Forbes	Ward 7 Alderman
Donald L. Conn Jr.	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. PUBLIC HEARING - 8:00 P.M.

1. ORDER-2016-165 : Amend Melrose Revised Ordinances, Chapter 24, Article II - Fire Department, Sec. 24-32(E) - Emergency Rescue Vehicle, to set fees for FY 17

IV. ORDERS

1. **ORDER-2016-165** : Amend Melrose Revised Ordinances, Chapter 24, Article II - Fire Department, Sec. 24-32(E) - Emergency Rescue Vehicle, to set fees for FY 17

From: Board of Aldermen

ASSIGNED TO COMMITTEE

2. **ORDER-2016-161** : FY17 Ambulance Enterprise Fund Budget in the amount \$904,565.70 (Nine Hundred Four Thousand, Five Hundred Sixty Five Dollars and Seventy Cents).

From: Board of Aldermen

ASSIGNED TO COMMITTEE

3. **ORDER-2016-158** : City of Melrose Operating Budget for Fiscal Year 2017 in the amount of 75,328,574.79 (Seventy-Five Million, Three Hundred Twenty-Eight Thousand, Five Hundred Seventy-Four Dollars and Seventy-Nine Cents)

May 23 Department Hearings

Dept. No.	Department	FY17 Budget
221	Fire	4,098,523.22
291	Emergency Mgmt	4,900.00
112	Aldermanic	145,301.30

V. ADJOURNMENT