CITY OF MELROSE

APPROPRIATIONS COMMITTEE

CALENDAR● MAY 19, 2016

Aldermanic Chamber | **Budget Hearing** | **7:30 PM**

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Attendee Name	Title	Status	Arrived
Peter D. Mortimer	Chairman	Present	
Gail M. Infurna	Vice Chairman	Present	
Michael P. Zwirko	Alderman at Large	Present	
John N. Tramontozzi	Ward 1 Alderman	Present	
Monica C. Medeiros	Alderman at Large	Present	
Robert A. Boisselle	Ward 4 Alderman	Present	
Francis X. Wright Jr.	Ward 3 Alderman	Absent	
Mary Beth McAteer-Margolis	Alderman at Large	Present	
Jennifer L. Lemmerman	Ward 2 Alderman	Present	
Scott M. Forbes	Ward 7 Alderman	Present	
Donald L. Conn Jr.	President/Ex-officio Member	Present	

In Attendance: Conservation Commission Chair Susan Murphy, School Committee Chair Margaret Driscoll, Superintendent of Schools Cyndy Taymore, City Auditor/CFO Patrick Dello Russo, Recreation Director Frank Olivieri, Park Commission Chair Bill Gardiner, Superintendent of Mount Hood and Open Spaces Joan Bell, NE Metropolitan Regional School Committee Representative Henry Hooton, NE Metropolitan Regional School Superintendent Theodore Nickole

ORDER-2016-158 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2017 in the amount of 75,328,574.79 (Seventy-Five Million, Three Hundred Twenty-Eight Thousand, Five Hundred Seventy-Four Dollars and Seventy-Nine Cents)

Appropriations Committee

ORDER-2016-172 Revolving Fund/Reauthorization

Reauthorization of Recreation Revolving Fund #2652 for FY17

Recommend Passage **Board of Aldermen**

ORDER-2016-162 Enterprise Fund

FY17 Mt Hood Enterprise Fund Budget in the amount of $1,544,832.37 (One Million, Five Hundred Forty Four Thousand, Eight Hundred Thirty Two Dollars and Thirty Seven Cents)

Recommend Passage **Board of Aldermen**