



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 19, 2016

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Peter D. Mortimer	Chairman
Gail M. Infurna	Vice Chairman
Michael P. Zwirko	Alderman at Large
John N. Tramontozzi	Ward 1 Alderman
Monica C. Medeiros	Alderman at Large
Robert A. Boisselle	Ward 4 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
Jennifer L. Lemmerman	Ward 2 Alderman
Scott M. Forbes	Ward 7 Alderman
Donald L. Conn Jr.	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2016-158** : City of Melrose Operating Budget for Fiscal Year 2017 in the amount of 75,328,574.79 (Seventy-Five Million, Three Hundred Twenty-Eight Thousand, Five Hundred Seventy-Four Dollars and Seventy-Nine Cents)

May 19 Department Hearings

Dept. No.	Department	FY17 Budget
300	School	25,725,638.9
631	Recreation	64,030.18
171	Conservation	20,825
399	Vocational School	930,779.00
399	Essex Agri	109,692.00

2. **ORDER-2016-162** : FY17 Mt Hood Enterprise Fund Budget in the amount of \$1,544,832.37 (One Million, Five Hundred Forty Four Thousand, Eight Hundred Thirty Two Dollars and Thirty Seven Cents)

From: Board of Aldermen

ASSIGNED TO COMMITTEE

3. **ORDER-2016-172** : Reauthorization of Recreation Revolving Fund #2652 for FY17

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT