



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
CALENDAR • MAY 9, 2016

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Attendee Name	Title	Status	Arrived
Peter D. Mortimer	Chairman	Present	
Gail M. Infurna	Vice Chairman	Absent	
Michael P. Zwirko	Alderman at Large	Present	
John N. Tramontozzi	Ward 1 Alderman	Present	
Monica C. Medeiros	Alderman at Large	Present	
Robert A. Boisselle	Ward 4 Alderman	Present	
Francis X. Wright Jr.	Ward 3 Alderman	Present	
Mary Beth McAteer-Margolis	Alderman at Large	Absent	
Jennifer L. Lemmerman	Ward 2 Alderman	Present	
Scott M. Forbes	Ward 7 Alderman	Present	
Donald L. Conn Jr.	President/Ex-officio Member	Present	

In Attendance: Mayor Dolan, Director of Community Services Mike Lindstrom, Commission on Women representative Gail Cass-Fertig, Police Chief Mike Lyle, City Auditor/CFO Patrick Dello Russo, District Veterans Service Officer Alicia Reddin, IT Assistant Director Colby Cousens, Chief Assessor Chris Wilcock, Director of Inspectional Services Paul Johnson

ORDER-2016-158 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2017 in the amount of 75,328,574.79 (Seventy-Five Million, Three Hundred Twenty-Eight Thousand, Five Hundred Seventy-Four Dollars and Seventy-Nine Cents)

Appropriations Committee

ORDER-2016-173 Revolving Fund/Reauthorization

Reauthorization of the Melrose Veterans Events Revolving Fund #2607 for FY 2017

Recommend Passage

Board of Aldermen

ORDER-2016-171 Revolving Fund/Reauthorization

Reauthorization of Police Department False Alarm Revolving Fund # 2665 for
FY17

Recommend Passage

Board of Aldermen

ORDER-2016-170 Revolving Fund/Reauthorization

Reauthorization of Inspection Services Revolving Account #2658 for FY2017

Recommend Passage

Board of Aldermen