



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 9, 2016

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Peter D. Mortimer	Chairman
Gail M. Infurna	Vice Chairman
Michael P. Zwirko	Alderman at Large
John N. Tramontozzi	Ward 1 Alderman
Monica C. Medeiros	Alderman at Large
Robert A. Boisselle	Ward 4 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
Jennifer L. Lemmerman	Ward 2 Alderman
Scott M. Forbes	Ward 7 Alderman
Donald L. Conn Jr.	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2016-158** : City of Melrose Operating Budget for Fiscal Year 2017 in the amount of 75,328,574.79 (Seventy-Five Million, Three Hundred Twenty-Eight Thousand, Five Hundred Seventy-Four Dollars and Seventy-Nine Cents)

May 9, 2016 Department Hearings

Dept. No.	Department	FY17 Budget
121	Mayor	315,915.82
692	Community Events	8,000.00
542	Commission on Women	2,000.00

296	Parking	64,025.00
543	Veterans	578,695.66
930	Dept Equipment	152,800.00
931	Capital Outlay	457,419.26
141	Assessor	329,402.72
211	Police	4,162,881.25
241	Inspection Services	248,791.77
155	Info Tech	532,194.91
135	Auditor	358,029.52
942	Stabilization Fund	100,000.00

2. **ORDER-2016-173** : Reauthorization of the Melrose Veterans Events Revolving Fund #2607 for FY 2017

From: Board of Aldermen

ASSIGNED TO COMMITTEE

3. **ORDER-2016-171** : Reauthorization of Police Department False Alarm Revolving Fund # 2665 for FY17

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **ORDER-2016-170** : Reauthorization of Inspection Services Revolving Account #2658 for FY2017

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT