



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 5, 2016

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Peter D. Mortimer	Chairman
Gail M. Infurna	Vice Chairman
Michael P. Zwirko	Alderman at Large
John N. Tramontozzi	Ward 1 Alderman
Monica C. Medeiros	Alderman at Large
Robert A. Boisselle	Ward 4 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
Jennifer L. Lemmerman	Ward 2 Alderman
Scott M. Forbes	Ward 7 Alderman
Donald L. Conn Jr.	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2016-158** : City of Melrose Operating Budget for Fiscal Year 2017 in the amount of 75,328,574.79 (Seventy-Five Million, Three Hundred Twenty-Eight Thousand, Five Hundred Seventy-Four Dollars and Seventy-Nine Cents)

From: Board of Aldermen

ASSIGNED TO COMMITTEE

2. May 5, 2016 Department Hearings

Dept. No.	Department	FY17 Budget
693	Memorial Building	200,404.78
541	Council on Aging	180,782.52
196	Energy Commission	2,500.00

175	Planning	210,663.45
401	PW Admin & Engineer	729,534.20
402	PW Facilities	3,847,999.02
422	PW Highway	550,697.89
423	PW Snow	550,000.00
433	PW Sanitation	1,255,522.52
475	PW Parks&Forest	691,273.76
485	PW Automotive	488,754.16
491	Cemetery	233,516.56

3. **ORDER-2016-168** : Reauthorization of the Council on Aging Donation Revolving Account # 2811 for FY2017

Offered by: Mayor Robert J Dolan

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **ORDER-2016-174** : Reauthorization of Revolving Fund #2657 Waste Collection & Recycling for FY17

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT