



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 28, 2015

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Peter D. Mortimer	Chairman
Jaclyn L. Bird	Vice Chairman
Gail M. Infurna	Ward 5 Alderman
John N. Tramontozzi	Ward 1 Alderman
Monica C. Medeiros	Alderman at Large
Robert A. Boisselle	Ward 4 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
Jennifer L. Lemmerman	Ward 2 Alderman
Scott M. Forbes	Ward 7 Alderman
Donald L. Conn Jr.	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2015-171** : Authorization of a Bond in the amount of \$485,000.00 for the purpose of Citywide Drain Improvements

From: Board of Aldermen

ASSIGNED TO COMMITTEE

2. **ORDER-2015-154** : City of Melrose Operating Budget for Fiscal Year 2016 in the amount of \$72,885,826.66 (Seventy Two Million, Eight Hundred Eighty Five Thousand, Eight Hundred Twenty Six Dollars and Sixty Six Cents)

From: Appropriations Committee

HOLD

May 28, 2015 Department Hearings

Dept. No.	Department	FY2016 Budget
145	Treasurer/Collector	363,985.17
711	Municipal Debt	3,594,909.00
751	Municipal Debt Interest	1,703,787.34
752	Projected Debt	283,912.33
916	Medicare City Portion	630,000.00
401	PW Admin & Engin	675,515.39
402	PW Facilities	3,711,298.71
422	PW Highway	560,583.61
423	PW Snow	525,000.00
433	PW Sanitation	1,203,326.44
475	PW Parks&Forest	654,158.40
485	PW Automotive	479,216.39
491	Cemetery	212,951.48

3. **ORDER-2015-173** : Appropriation of 699,534.85 From Available Free Cash To Various Accounts As Set Forth Within

From: Appropriations Committee

HOLD

4. **ORDER-2015-166** : Reauthorization of Revolving Account #2657 Waste Collection & Recycling for FY16

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT