



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
CALENDAR • MAY 14, 2015

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Attendee Name	Title	Status	Arrived
Peter D. Mortimer	Chairman	Present	
Jaclyn L. Bird	Vice Chairman	Present	
Gail M. Infurna	Ward 5 Alderman	Present	
John N. Tramontozzi	Ward 1 Alderman	Present	
Monica C. Medeiros	Alderman at Large	Present	
Robert A. Boisselle	Ward 4 Alderman	Present	
Francis X. Wright Jr.	Ward 3 Alderman	Absent	
Mary Beth McAteer-Margolis	Alderman at Large	Present	
Jennifer L. Lemmerman	Ward 2 Alderman	Present	
Scott M. Forbes	Ward 7 Alderman	Present	
Donald L. Conn Jr.	President/Ex-officio Member	Present	

In Attendance: City Planner Denise Gaffey; Ms. Bonnie Cronin, Melrose Messina Fund for the Arts; Mayor Robert Dolan; Mike Lindstrom, Director of Community Services; Tyler Ballew and Lori Timmerman, Melrose Energy Commission; Human Resources Director Marianne Long; Information Technology Director Jorge Pazos; City Solicitor Robert Van Campen; Chief Assessor Christopher Wilcock; City Auditor/CFO Patrick Dello Russo; City Clerk Mary Rita O'Shea; Elections Administrator Linda Lee Angiolillo

ORDER-2015-154 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2016 in the amount of \$72,885,826.66 (Seventy Two Million, Eight Hundred Eighty Five Thousand, Eight Hundred Twenty Six Dollars and Sixty Six Cents)

Hold

Appropriations Committee

ORDER-2015-176 Appropriation

Requesting a \$50,000 Appropriation for Technology Replacement/Repair

Recommend Passage

Board of Aldermen