



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 14, 2015

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Peter D. Mortimer	Chairman
Jaclyn L. Bird	Vice Chairman
Gail M. Infurna	Ward 5 Alderman
John N. Tramontozzi	Ward 1 Alderman
Monica C. Medeiros	Alderman at Large
Robert A. Boisselle	Ward 4 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
Jennifer L. Lemmerman	Ward 2 Alderman
Scott M. Forbes	Ward 7 Alderman
Donald L. Conn Jr.	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2015-154** : ORDER-2015-154 : FY16 General Fund Budget

From: Board of Aldermen

ASSIGNED TO COMMITTEE

MAY 14, 2015 DEPARTMENT HEARINGS

Dept. No.	Department	FY2016 Budget
121	Mayor	298,362.16
692	Community Events	8,000.00
196	Energy Commission	2,500.00
152	Human Resources	137,076.05
912	Worker's Comp	340,000.00
913	Unemployment	140,000.00

914	Health Contractual	11,551,893.15
155	Info Tech	502,806.73
165	Liquor Commission	1,000.00
151	City Solicitor	678,195.46
175	Planning Board	203,233.38
141	Assessor	300,092.55
135	Auditor	379,274.00
161	City Clerk	257,138.92
162	Election/Registrar	84,316.12
112	Aldermanic	141,240.89

2. **ORDER-2015-176** : Requesting a \$50,000 Appropriation for Technology Replacement/Repair

Offered by: Mayor Robert J Dolan

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT