



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
CALENDAR • JUNE 22, 2015

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Attendee Name	Title	Status	Arrived
Peter D. Mortimer	Chairman	Present	
Jaclyn L. Bird	Vice Chairman	Absent	
Gail M. Infurna	Ward 5 Alderman	Present	
John N. Tramontozzi	Ward 1 Alderman	Present	
Monica C. Medeiros	Alderman at Large	Present	
Robert A. Boisselle	Ward 4 Alderman	Present	
Francis X. Wright Jr.	Ward 3 Alderman	Absent	
Mary Beth McAteer-Margolis	Alderman at Large	Present	
Jennifer L. Lemmerman	Ward 2 Alderman	Present	
Scott M. Forbes	Ward 7 Alderman	Absent	
Donald L. Conn Jr.	President/Ex-officio Member	Present	

In Attendance: Margaret Driscoll, Chair, School Committee Finance and Facility Subcommittee; Superintendent of Schools Cyndy Taymore; City Auditor/CFO Patrick Dello Russo; School Director of Finance and Administrative Affairs Jay Picone; Henry Hooton, NMRVS School Committee member; Theodore Nickole, NMRVS Superintendent; James Picone, NMRVS Acting Financial Director

ORDER-2015-154 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2016 in the amount of \$72,885,826.66 (Seventy Two Million, Eight Hundred Eighty Five Thousand, Eight Hundred Twenty Six Dollars and Sixty Six Cents)

Recommend as Amended

Board of Aldermen