CITY OF MELROSE

APPROPRIATIONS COMMITTEE

CALENDAR● JUNE 8, 2015

Aldermanic Chamber | **Budget Hearing** | **7:30 PM**

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Attendee Name	Title	Status	Arrived
Peter D. Mortimer	Chairman	Present	
Jaclyn L. Bird	Vice Chairman	Present	
Gail M. Infurna	Ward 5 Alderman	Present	
John N. Tramontozzi	Ward 1 Alderman	Present	
Monica C. Medeiros	Alderman at Large	Present	
Robert A. Boisselle	Ward 4 Alderman	Present	
Francis X. Wright Jr.	Ward 3 Alderman	Absent	
Mary Beth McAteer-Margolis	Alderman at Large	Present	
Jennifer L. Lemmerman	Ward 2 Alderman	Present	
Scott M. Forbes	Ward 7 Alderman	Present	
Donald L. Conn Jr.	President/Ex-officio Member	Present	

In Attendance:

ORDER-2015-154 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2016 in the amount of $72,885,826.66 (Seventy Two Million, Eight Hundred Eighty Five Thousand, Eight Hundred Twenty Six Dollars and Sixty Six Cents)

Hold **Appropriations Committee**

ORDER-2015-162 Revolving Fund/Reauthorization

Reauthorization of the Beebe Estate Revolving Account # 2750 for FY2016

Recommend Passage **Board of Aldermen**

ORDER-2015-160 Revolving Fund/Reauthorization

Reauthorization of Health Revolving Fund #2659 for FY2016

Recommend Passage **Board of Aldermen**

ORDER-2015-164 Revolving Fund/Reauthorization

Reauthorization of the Melrose Veterans Events Revolving Fund (2607) for FY 2016

Recommend Passage **Board of Aldermen**

ORDER-2015-163 Revolving Fund/Reauthorization

Reauthorization of Recreation Revolving Fund #2652 for FY16

Recommend Passage **Board of Aldermen**

ORDER-2015-161 Revolving Fund/Reauthorization

Reauthorization and Increase of the Council on Aging Donation Revolving Account # 2811 for FY2016

Recommend Passage **Board of Aldermen**

ORDER-2015-155 Enterprise Fund

FY16 Mt Hood Enterprise Fund Budget in the amount of $1,470,846.84 (One Million, Four Hundred Seventy Thousand, Eight Hundred Forty Six and Eighty Four Cents)

Recommend Passage **Board of Aldermen**