



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • JUNE 8, 2015

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Peter D. Mortimer	Chairman
Jaclyn L. Bird	Vice Chairman
Gail M. Infurna	Ward 5 Alderman
John N. Tramontozzi	Ward 1 Alderman
Monica C. Medeiros	Alderman at Large
Robert A. Boisselle	Ward 4 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
Jennifer L. Lemmerman	Ward 2 Alderman
Scott M. Forbes	Ward 7 Alderman
Donald L. Conn Jr.	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2015-154** : City of Melrose Operating Budget for Fiscal Year 2016 in the amount of \$72,885,826.66 (Seventy Two Million, Eight Hundred Eighty Five Thousand, Eight Hundred Twenty Six Dollars and Sixty Six Cents)

From: Board of Aldermen

ASSIGNED TO COMMITTEE

June 8, 2015 Department Hearings

Dept. No.	Department	FY2016 Budget
544	Human Rights	3,000.00
540	Beebe Estate	7,900.00
652	Pine Banks	229,248.47
511	Health	721,722.47
543	Veterans	587,885.05

611	Library	922,363.99
631	Recreation	64,030.18
693	Memorial Building	174,795.45
541	Council on Aging	173,554.51

2. **ORDER-2015-162** : Reauthorization of the Beebe Estate Revolving Account # 2750 for FY2016

From: Board of Aldermen

ASSIGNED TO COMMITTEE

3. **ORDER-2015-160** : Reauthorization of Health Revolving Fund #2659 for FY2016

Offered by: Mayor Robert J Dolan

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **ORDER-2015-164** : Reauthorization of the Melrose Veterans Events Revolving Fund (2607) for FY 2016

From: Board of Aldermen

ASSIGNED TO COMMITTEE

5. **ORDER-2015-163** : Reauthorization of Recreation Revolving Fund #2652 for FY16

From: Board of Aldermen

ASSIGNED TO COMMITTEE

6. **ORDER-2015-155** : FY16 Mt Hood Enterprise Fund Budget in the amount of \$1,470,846.84 (One Million, Four Hundred Seventy Thousand, Eight Hundred Forty Six and Eighty Four Cents)

From: Board of Aldermen

ASSIGNED TO COMMITTEE

7. **ORDER-2015-161** : Reauthorization and Increase of the Council on Aging Donation Revolving Account # 2811 for FY2016

Offered by: Mayor Robert J Dolan

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT