



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
CALENDAR • MAY 21, 2015

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Attendee Name	Title	Status	Arrived
Peter D. Mortimer	Chairman	Present	
Jaclyn L. Bird	Vice Chairman	Present	
Gail M. Infurna	Ward 5 Alderman	Present	
John N. Tramontozzi	Ward 1 Alderman	Present	
Monica C. Medeiros	Alderman at Large	Present	
Robert A. Boisselle	Ward 4 Alderman	Present	
Francis X. Wright Jr.	Ward 3 Alderman	Present	
Mary Beth McAteer-Margolis	Alderman at Large	Present	
Jennifer L. Lemmerman	Ward 2 Alderman	Present	
Scott M. Forbes	Ward 7 Alderman	Present	
Donald L. Conn Jr.	President/Ex-officio Member	Present	

In Attendance: Fire Chief Christopher Leary, Bill Mergendahl, CEO, Professional Ambulance, CFO/City Auditor Patrick Dello Russo, Police Chief Mike Lyle

ORDER-2015-158 Amending Revised Ordinances

Amend Melrose Revised Ordinances, Chapter 24, Article II - Fire Department, Sec. 24-32(E) - Emergency Rescue Vehicle, to set fees for FY 16

[Recommend Passage](#)

[Board of Aldermen](#)

ORDER-2015-156 Enterprise Fund

FY16 Ambulance Enterprise Fund Budget in the amount \$847,478.09 (Eight Hundred Forty Seven Thousand, Four Hundred Seventy Eight Dollars and Nine Cents).

[Recommend Passage](#)

[Board of Aldermen](#)

ORDER-2015-159 Revolving Fund/Reauthorization

Reauthorization of Acct # 2665 Police False Alarm for FY2016

[Recommend Passage](#)

[Board of Aldermen](#)

ORDER-2015-173 Appropriation

Appropriation of 699,534.85 From Available Free Cash To Various Accounts As Set Forth Within

Hold

Appropriations Committee

ORDER-2015-154 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2016 in the amount of \$72,885,826.66 (Seventy Two Million, Eight Hundred Eighty Five Thousand, Eight Hundred Twenty Six Dollars and Sixty Six Cents)

Hold

Appropriations Committee