



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 21, 2015

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Peter D. Mortimer	Chairman
Jaclyn L. Bird	Vice Chairman
Gail M. Infurna	Ward 5 Alderman
John N. Tramontozzi	Ward 1 Alderman
Monica C. Medeiros	Alderman at Large
Robert A. Boisselle	Ward 4 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
Jennifer L. Lemmerman	Ward 2 Alderman
Scott M. Forbes	Ward 7 Alderman
Donald L. Conn Jr.	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. PUBLIC HEARING AT 8:00 PM

1. ORDER-2015-158 : Amend Melrose Revised Ordinances, Chapter 24, Article II - Fire Department, Sec. 24-32(E) - Emergency Rescue Vehicle, to set fees for FY 16

IV. ORDERS

1. **ORDER-2015-158** : Amend Melrose Revised Ordinances, Chapter 24, Article II - Fire Department, Sec. 24-32(E) - Emergency Rescue Vehicle, to set fees for FY 16

Offered by: Mayor Robert J Dolan

From: Board of Aldermen

ASSIGNED TO COMMITTEE

2. **ORDER-2015-156** : FY16 Ambulance Enterprise Fund Budget in the amount \$847,478.09 (Eight Hundred Forty Seven Thousand, Four Hundred Seventy Eight Dollars and Nine Cents).

Offered by: Mayor Robert J Dolan

From: Board of Aldermen

ASSIGNED TO COMMITTEE

3. **ORDER-2015-159** : Reauthorization of Acct # 2665 Police False Alarm for FY2016

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **ORDER-2015-173** : Appropriation of 699,534.85 From Available Free Cash To Various Accounts As Set Forth Within

From: Board of Aldermen

ASSIGNED TO COMMITTEE

5. **ORDER-2015-154** : City of Melrose Operating Budget for Fiscal Year 2016 in the amount of \$72,885,826.66 (Seventy Two Million, Eight Hundred Eighty Five Thousand, Eight Hundred Twenty Six Dollars and Sixty Six Cents)

From: Appropriations Committee

HOLD

May 21, 2015 Department Hearings

Dept. No.	Department	FY2016 Budget
221	Fire	3,925,599.12
291	Emergency Mgmt	4,900.00
296	Parking	62,509.50
211	Police	3,973,313.19

V. ADJOURNMENT