



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 7, 2015

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Peter D. Mortimer	Chairman
Jaclyn L. Bird	Vice Chairman
Gail M. Infurna	Ward 5 Alderman
John N. Tramontozzi	Ward 1 Alderman
Monica C. Medeiros	Alderman at Large
Robert A. Boisselle	Ward 4 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
Jennifer L. Lemmerman	Ward 2 Alderman
Scott M. Forbes	Ward 7 Alderman
Donald L. Conn Jr.	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2015-143** : Amending Melrose Revised Ordinances, Chapter 228, Article II, Section 228-15 (Water Rates Established), for Fiscal Year 2016 as set forth herein.

From: Board of Aldermen

ASSIGNED TO COMMITTEE

2. **ORDER-2015-144** : Amending Melrose Revised Ordinances, Chapter 228, Article IV, Section 228-30 (Sewer Rates Established) for Fiscal Year 2016 as set forth herein.

From: Board of Aldermen

ASSIGNED TO COMMITTEE

3. **ORDER-2015-145** : Water Enterprise Operating Budget for Fiscal Year 2016 in the amount of \$5,189,331.83

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **ORDER-2015-146** : Sewer Enterprise Operating Budget for Fiscal Year 2016 in the amount of \$7,508,664.93

From: Board of Aldermen

ASSIGNED TO COMMITTEE

5. **ORDER-2015-147** : Authorizing a Bond in the amount of \$440,000.00 under the Water Enterprise System through the MWRA Local Water System Assistance Program for FY2016

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT