



CITY OF MELROSE

PARK COMMISSION

AGENDA • MAY 8, 2023

Mt. Hood Clubhouse
100 Slayton Road, MA, Melrose 02176

Regular Meeting

7:00 PM

I. CALL TO ORDER

II. INTRODUCTION OF NEW PARK COMMISSIONER

III. SIGNING OF WARRANTS

IV. PUBLIC PARTICIPATION

V. APPROVAL OF MINUTES

1. Minutes March 20, 2023
2. Minutes April 10, 2023

VI. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs - Update
2. Spring/Summer Programs - Update
3. Concessions - Update
4. School Department - Update
5. Recreation Office - Update
6. FY23 Recreation Budget

VII. MOUNT HOOD REPORT

1. Report on Season Passes
2. Mount Hood Outstanding Gift Certificates - Update
3. Monthly Revenues
4. Report on requests for rental of club house
5. Marketing Plan
6. Course Maintenance & Staffing Log, Certifications

- a. Pumphouse Maintenance
- 7. Building Maintenance Report
- 8. CIP Projects
 - a. Tree Work
 - b. Equipment Update
- 9. Report on General Operation of Golf Course
- 10. FY23 Mt Hood Budget
- 11. FY24 Mt Hood Budget - Present Date 6/5/2023

VIII. PARK DEPARTMENT REPORT

- 1. General Park Dept Report
- 2. Farm Direct Coop Request
- 3. Kayaking Ell Pond - Boys and Girls Club - Update
- 4. CIP Project Updates
- 5. 75K DCR Grant - Update
- 6. Feasibility Study WSK - Update
- 7. FY23 Park Budget

IX. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING