



CITY OF MELROSE
PARK COMMISSION
AGENDA • DECEMBER 11, 2023

Mt. Hood Clubhouse
100 Slayton Road, MA, Melrose 02176

Regular Meeting

7:00 PM

I. CALL TO ORDER

II. SIGNING OF WARRANTS

III. PUBLIC PARTICIPATION

IV. APPROVALS

1. 2024 Schedule of Park Commission Meetings
2. Minutes November 13, 2023

V. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs - Update
2. Spring/Summer Programs - Update
3. Concessions - Update
4. School Department - Update
5. Recreation Office - Update
6. FY24 Recreation Budget

VI. MOUNT HOOD REPORT

1. Report on Season Passes
 - a. 2024 Season Pass Packet & Rates
2. Mount Hood Outstanding Gift Certificates-Update
3. Monthly Revenues
4. Report on requests for rental of club house
5. Marketing Plan
6. Course Maintenance & Staffing Log, Certifications

- a. Pumphouse/Fountain/Aerator Update
- 7. Building Maintenance Report
- 8. CIP Projects
 - a. Tree Project - Update
- 9. Report on General Operation of Golf Course
 - a. Request for Inner Club Report in Jan
 - b. Audubon International Update
 - c. Simulators - Update
- 10. FY24 Mt Hood Budget

VII. PARK DEPARTMENT REPORT

- 1. Park CIP Updates
- 2. General Park Dept Report
- 3. FY24 Park Budget

VIII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING