CITY OF MELROSE

PARK COMMISSION

AGENDA● NOVEMBER 13, 2023

Mt. Hood Clubhouse **Regular Meeting** **7:00 PM**
100 Slayton Road, MA, Melrose 02176

I. CALL TO ORDER

II. SIGNING OF WARRANTS

III. PUBLIC PARTICIPATION

IV. APPROVAL OF MINUTES

V. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs - Update
2. Spring/Summer Programs - Update
3. Concessions - Update
4. School Department - Update
5. Recreation Office - Update
6. FY24 Recreation Budget

VI. MOUNT HOOD REPORT

1. Report on Season Passes
2. Mount Hood Outstanding Gift Certificates-Update
3. Monthly Revenues
4. Report on requests for rental of club house
5. Marketing Plan
6. Course Maintenance & Staffing Log, Certifications
   a. Pumphouse/Fountain/Aerator Update
7. Building Maintenance Report
8. CIP Projects

a. Tree Proposal Update

9. Report on General Operation of Golf Course
    a. Audubon International Update
    b. Simulator Update
10. FY24 Mt Hood Budget

VII. PARK DEPARTMENT REPORT

1. General Park Dept Report
2. Park CIP Updates
3. FY24 Park Budget

VIII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING