CITY OF MELROSE

PARK COMMISSION

AGENDA● AUGUST 14, 2023

Mt. Hood Clubhouse **Regular Meeting** **7:00 PM**
100 Slayton Road, MA, Melrose 02176

I. CALL TO ORDER

Robert Christiansen
William Gardiner Chair
Bradley Freeman
John Mercer
James Donohue

II. SIGNING OF WARRANTS

III. PUBLIC PARTICIPATION

IV. APPROVAL OF MINUTES

1. Minutes July 10, 2023

V. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs - Update
2. Spring/Summer Programs - Update
3. Concessions - Update
4. School Department - Update
5. Recreation Office - Update
6. FY24 Recreation Budget

VI. MOUNT HOOD REPORT

1. Report on Season Passes
2. Mount Hood Outstanding Gift Certificates-Update
3. Monthly Revenues
4. Report on requests for rental of club house
5. Marketing Plan

6. Course Maintenance & Staffing Log, Certifications
    a. Pumphouse Update
7. Building Maintenance Report
8. CIP Projects
9. Report on General Operation of Golf Course
    a. Memorial Bench Request
    b. Simulator Update
    c. Equipment Update
10. FY24 Mt Hood Budget

VII. PARK DEPARTMENT REPORT

1. General Park Dept Report
2. Pickleball Concerns
3. Tree Preservation Proposal
4. West Knoll Field(WSK)
5. Park CIP Updates
6. FY24 Park Budget

VIII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING