



CITY OF MELROSE
PARK COMMISSION
AGENDA • JULY 10, 2023

Mt. Hood Clubhouse
100 Slayton Road, MA, Melrose 02176

Regular Meeting

7:00 PM

I. CALL TO ORDER

II. SIGNING OF WARRANTS

III. PUBLIC PARTICIPATION

IV. APPROVAL OF MINUTES

1. Minutes June 7, 2023

V. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs - Update
2. Spring/Summer Programs - Update
3. Concessions - Update
4. School Department - Update
5. Recreation Office - Update
6. FY23 Recreation Budget

VI. MOUNT HOOD REPORT

1. Report on Season Passes
2. Mount Hood Outstanding Gift Certificates - Update
3. Monthly Revenues
4. Report on requests for rental of club house
5. Marketing Plan
6. Course Maintenance & Staffing Log, Certifications
 - a. Pumphouse Maintenance Update - Mike Ford
7. Building Maintenance Report

8. CIP Projects
9. Report on General Operation of Golf Course
 - a. Trackman Simulator Presentation
 - b. Equipment Update-Mike Ford
10. FY23 Mt Hood Budget

VII. PARK DEPARTMENT REPORT

1. General Park Dept Report
2. Permits
3. CIP Project Updates
4. FY23 Park Budget

VIII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING