

AGENDA – APPROPRIATIONS COMMITTEE
FY 2008 BUDGETARY HEARINGS
THURSDAY, 10 MAY 2007 AT 8:00 P.M.

Appropriations Committee

Chairman Brodeur, Tramontozzi, Boisselle,
Buonopane, Conn, Forbes, Heavey, Infurna,
Seaboyer, Wright, Mortimer

Order No. 07-163 City of Melrose Operating Budget for Fiscal Year 2008 in the amount of
\$57,317,796.99 as amended

Dept. No.	Department	FY2008 Budget
540	Beebe Estate	12,791.00
300	School	22,945,000.00

REGULAR ORDER OF BUSINESS

Order No. 07-195 TRANSFER Amount \$55,080.00
From: Water-Salaries, A/C #614511-511000
To: various Water Accounts as set forth herein

Order No. 07-196 TRANSFER Amount: \$132,100.00
From: various Public Works - surplus accounts
To: various Public Works - deficit accounts as set forth herein.

Order No. 07-198 TRANSFER Amount: \$2, 400.00
From: Auditor, Education/Seminar, A/C#011352-540600 246.65
Municipal Debt, Interest, A/C #017512-549102 653.35
Temporary Debt, Interest 1,500.00
To: Departmental Equipment, IT Computer Purchases & Upgrades,
A/C#019302-530100 As set forth herein

Order No. 07-199 GRANT Amount: \$200,000.00
From: Massachusetts Office of Travel and Tourism, Dept. of Business
and Technology.
To: A/C#2589 – Victorian Street Lights
Said funds will be used to perform a comprehensive restoration of
existing Victorian Street Lights on Main Street, West Wyoming Avenue
and Berwick Street.