# CITY OF MELROSE

**PARK COMMISSION**

**AGENDA● APRIL 10, 2023**

**Mt. Hood Clubhouse** **Regular Meeting** **7:00 PM**
**100 Slayton Road, MA, Melrose 02176**

## I. CALL TO ORDER

Robert Christiansen
William Gardiner Chair
James Lane
John Mercer
John McLaughlin

## II. SIGNING OF WARRANTS

## III. PUBLIC PARTICIPATION

## IV. APPROVAL OF MINUTES

1. Minutes March 20, 2023

## V. RECREATION DEPARTMENT REPORT

1. Melrose Youth Field Hockey
2. Fall/Winter Programs - Update
3. Spring/Summer Programs - Update
4. Concessions - Update
5. School Department - Update
6. Recreation Office - Update
7. FY23 Recreation Budget

## VI. MOUNT HOOD REPORT

1. Report on Season Passes
2. Mount Hood Outstanding Gift Certificate Report-Old and New
3. Monthly Revenues
4. Report on requests for rental of club house

5. Marketing Plan
6. Course Maintenance & Staffing Log, Certifications
7. Building Maintenance Report
8. CIP Projects
9. Report on General Operation of Golf Course
10. FY23 Mt Hood Budget
11. FY24 Mt Hood Budget

## VII. PARK DEPARTMENT REPORT

1. General Park Dept. Report
2. Kayaking Ell Pond - Boys and Girls Club
3. Permits - Discussion w/ School
4. Park CIP Updates
5. 75K DCR Grant - Update
6. Feasibility Study WSK - Update
7. FY23 Park Budget

## VIII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING