



CITY OF MELROSE
PARK COMMISSION
AGENDA • MARCH 20, 2023

Mt. Hood Clubhouse
100 Slayton Road, MA, Melrose 02176

Regular Meeting

7:00 PM

I. CALL TO ORDER

Robert Christiansen
William Gardiner Chair
James Lane
John Mercer
John McLaughlin

II. SIGNING OF WARRANTS

III. PUBLIC PARTICIPATION

IV. APPROVAL OF MINUTES

1. Minutes February 13, 2023

V. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs - Update
2. Spring/Summer Programs - Update
3. Concessions - Update
4. School Department - Update
5. Recreation Office - Update
6. FY23 Recreation Budget

VI. MOUNT HOOD REPORT

1. Report on Season Passes
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Revenues
4. Report on requests for rental of club house
5. Marketing Plan

6. Course Maintenance & Staffing Log, Certifications
7. Building Maintenance Report
8. CIP Projects
9. Report on General Operation of Golf Course
10. 2023 Beverage Cart/Public Meeting
11. FY23 Mt Hood Budget
12. FY24 Budget

VII. PARK DEPARTMENT REPORT

1. General Park Dept Report
2. Park CIP Updates
3. 75K DCR Grant - Update
4. Feasibility Study WSK - Update
5. FY23 Park Budget

VIII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING