CITY OF MELROSE

PARK COMMISSION

AGENDA● FEBRUARY 13, 2023

Mt. Hood Clubhouse **Regular Meeting** **7:00 PM**
100 Slayton Road, MA, Melrose 02176

I. CALL TO ORDER

Robert Christiansen
William Gardiner Chair
James Lane
John Mercer
John McLaughlin

II. SIGNING OF WARRANTS

III. PUBLIC PARTICIPATION

IV. APPROVAL OF MINUTES

1. Minutes January 9, 2023

V. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs - Update
2. Spring/Summer Programs - Update
3. Concessions - Update
4. School Department - Update
5. Recreation Office - Update
6. FY23 Recreation Budget

VI. MOUNT HOOD REPORT

1. Report on Season Passes
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Revenues
4. Report on requests for rental of club house
5. Marketing Plan

6. Course Maintenance & Staffing Log, Certifications
7. Building Maintenance Report
8. CIP Projects
9. Report on General Operation of Golf Course
10. Annual Public Meeting Date
11. FY23 Mt Hood Budget

VII. PARK DEPARTMENT REPORT

1. General Park Dept Report
2. Park CIP Updates
3. 75K DCR Grant - Update
4. Feasibility Study WSK - Update
5. FY23 Park Budget

VIII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING