



CITY OF MELROSE
PARK COMMISSION
AGENDA • AUGUST 8, 2022

Mt. Hood Clubhouse
100 Slayton Road, MA, Melrose 02176

Regular Meeting

7:00 PM

I. CALL TO ORDER

Robert Christiansen
William Gardiner Chair
James Lane
John Mercer
John McLaughlin

II. SIGNING OF WARRANTS

III. PUBLIC PARTICIPATION

IV. APPROVAL OF MINUTES

1. Minutes July 18, 2022

V. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs - Update
2. Spring/Summer Programs - Update
3. Concessions - Update
4. School Department - Update
5. Recreation Office - Update
6. FY23 Recreation Budget

VI. MOUNT HOOD REPORT

1. Report on Memberships
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Revenues
 - a. Golf
 - b. Food & Beverage

- c. Functions
 - d. Pro Shop
- 4. Report on requests for rental of club house
- 5. Marketing Plan
- 6. Course Maintenance & Staffing Log, Certifications
- 7. Building Maintenance & CIP
- 8. Report on General Operation of Golf Course
- 9. 2023 Golf Course Contract- Update
- 10. FY23 Mt Hood Budget

VII. PARK DEPARTMENT REPORT

- 1. General Park Dept Report
- 2. Park CIP Updates
- 3. Feasibility Study WSK - Update
- 4. FY23 Park Budget

VIII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING