



CITY OF MELROSE
PARK COMMISSION
AGENDA • SEPTEMBER 13, 2021

Mt. Hood Clubhouse
100 Slayton Road, MA, Melrose 02176

Regular Meeting

7:00 PM

I. CALL TO ORDER

Robert Christiansen
William Gardiner
James Lane
John Mercer
John McLaughlin

Chair

II. SIGNING OF WARRANTS

III. PUBLIC PARTICIPATION

IV. APPROVAL OF MINUTES

1. Minutes August 9, 2021

V. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs - Update
2. Spring/Summer Programs - Update
3. Concessions - Update
4. School Department - Update
5. Recreation Office - Update
6. FY22 Recreation Budget

VI. MOUNT HOOD REPORT

1. Report on Memberships
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Revenues
 - a. Golf
 - b. Food & Beverage

- c. Functions
 - d. Pro Shop
- 4. Report on requests for rental of club house
- 5. Marketing Plan
- 6. Course Maintenance & Staffing Log, Certifications
- 7. Building Maintenance & CIP
- 8. Report on General Operation of Golf Course
 - a. Annual Meeting Reminder-Oct 12
- 9. 2023 Golf Course Contract Discussion
- 10. FY22 Mt Hood Budget

VII. PARK DEPARTMENT REPORT

- 1. General Park Dept. Report
- 2. Feasibility Study W Knoll - Update J McLaughlin
- 3. ORDER 2021-133 Projects - Update
- 4. Band Competition Concessions
- 5. Community Garden Grant 2
- 6. FY22 Park Budget

VIII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING