AGENDA – APPROPRIATIONS COMMITTEE

FY 2008 BUDGETARY HEARINGS

MONDAY, 7 MAY 2007 AT 8:00 P.M.

Appropriations Committee — Chairman Brodeur, Tramontozzi, Boisselle, Buonopane, Conn, Forbes, Heavey, Infurna, Seaboyer, Wright, Mortimer

PUBLIC HEARING BEGINNING AT 8:00 P.M.

Order No. 07-179 — Amending Melrose Revised Ordinances, Chapter 228, Article II, Section 228-15 (Water Rates Established) by deleting: after the words Residential rate "$4.15" and insert in place thereof "$4.70"; delete after the words Commercial rate "$5.20" and insert in place thereof "$5.75"; further delete "effective July l, 2006" respectively and insert in place thereof "effective July l, 2007" respectively.

Order No. 07-180 — Amending Melrose Revised Ordinances, Chapter 228, Article IV, Section 228-30 (Sewer Rates Established) by deleting the words "rate of $7.10" and insert in place thereof the words "rate of $7.80"; further delete after the words rendered as of "July l, 2006" and insert in place thereof "July l, 2007".

REGULAR ORDER OF BUSINESS

Order No. 07-164 — Water Enterprise operating budget for Fiscal Year 2008 in the amount of $3,842,275.36

Order No. 07-165 — Sewer Enterprise operating budget for Fiscal Year 2008 in the amount of $5,557,967.14