

AGENDA – APPROPRIATIONS COMMITTEE
FY 2008 BUDGETARY HEARINGS
MONDAY, 30 APRIL 2008 AT 7:30 P.M.

Appropriations Committee

Chairman Brodeur, Tramontozzi, Boisselle,
 Buonopane, Conn, Forbes, Heavey, Infurna,
 Seaboyer, Wright, Mortimer

Order No. 07-163 City of Melrose Operating Budget for Fiscal Year 2008 in the amount of
\$57,342,796.99 as amended

Dept. No.	Department	FY2008 Budget
151	City Solicitor	458,000.00
491	Cemetery	210,166.94
611	Library	820,291.20
141	Assessor	285,694.57
155	Info Tech	312,699.28
930	Dept. Equipment	100,055.00
511	Health	443,341.08
161	City Clerk	195,993.31
162	Election/Registrar	63,556.00
693	Memorial Building	67,100.00
631	Recreation	62,055.67
651	Parks	256,156.99
	Mount Hood Enterprise	1,478,925.60
541	Council on Aging	134,595.22
540	Beebe Estate	12,791.00
121	Mayor	188,778.22
135	Auditor	335,341.88
112	Aldermanic	118,069.36

AGENDA – APPROPRIATIONS COMMITTEE – PAGE 2
FY 2008 BUDGETARY HEARINGS
MONDAY, 30 APRIL 2008 AT 7:30 P.M.

- Order No. 07-175 Requesting that the City Solicitor appear before this Board to discuss
the Cedar Park MBTA Billboard decision (A-3)
- Order No. 07-166 Mt. Hood Enterprise Budget for Fiscal Year 2008 in the amount of
\$1,478,925.60