

AGENDA – APPROPRIATIONS COMMITTEE
FY 2008 BUDGETARY HEARINGS
MONDAY, 23 APRIL 2008 AT 7:30 P.M.

Appropriations Committee

Chairman Brodeur, Tramontozzi, Boisselle,
 Buonopane, Conn, Forbes, Heavey, Infurna,
 Seaboyer, Wright, Mortimer

Order No. 07-163 City of Melrose Operating Budget for Fiscal Year 2008 in the amount of \$57,365,124.99

Dept. No.	Department	FY2008 Budget
399	Regional School	759,902.00
291	Emergency Management	18,749.92
296	Parking	36,496.00
241	Inspection Services	144,703.56
245	Wire/Fire Alarm Inspection	92,349.78
221	Fire	2,974,722.32
211	Police	3,168,817.11
212	Traffic Supervisors	165,632.32
175	Planning Board	106,570.21
401	DPW Administration	571,773.53
402	DPW City Hall	115,000.00
411	DPW Engineering	155,857.94
422	DPW Highway	430,744.15
423	DPW Snow	200,000.00
433	DPW Sanitation	1,292,483.69
475	DPW Trees	165,919.65
485	DPW Automotive	393,871.24

Order No. 07-161 Requesting that Henry S. Hooton, the City of Melrose's Representative to the Northeast Metropolitan Regional Vocational School Committee, and any other person he deems appropriate, appear before this Board to inform us of the vocational school's methodology for determining the vocational curriculum it offer students. (A-3)

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Order No. 07-188 Amending Melrose Revised Ordinances, Chapter 56-2, Classification
Schedule by: Adding the positions:
“Assistant Construction Inspector” Grade Level: “L-14”