

AGENDA – APPROPRIATIONS COMMITTEE
FY 2008 BUDGETARY HEARINGS
THURSDAY, 12 APRIL 2007 AT 7:30 P.M.

Appropriations Committee

Chairman Brodeur, Tramontozzi,
Boisselle, Buonopane, Conn, Forbes,
Heavey, Infurna, Seaboyer, Wright,
Mortimer

Order No. 07- City of Melrose Operating Budget for Fiscal Year 2008 in the
163 amount of \$57,365,124.99

Dept. No.	Department	FY2008 Budget
152	Human Resources	139,488.54
912	Workers Comp	500,000.00
913	Unemployment	75,000.00
914	HealthLife Contractual	8,944,732.00
544	Human Rights	1,825.00
176	Board of Appeals	11,800.00
171	Conservation Commission	17,925.00
652	Pine Banks	120,114.38
145	Treasurer/Collector	380,221.55
711	Municipal Debt	1,318,125.00
751	Municipal Debt Interest	1,351,761.19
752	Anticipation Interest	869,973.81
916	Medicare City Portion	390,000.00
911	Pension Weekly	5,391,091.36
543	Veterans	43,788.02
692	Memorial & Veterans	6,000.00