



CITY OF MELROSE
PARK COMMISSION
AGENDA • SEPTEMBER 10, 2019

Mt. Hood Clubhouse
100 Slayton Road, MA, Melrose 02176

Regular Meeting

7:00 PM

I. SIGNING OF WARRANTS

II. APPROVAL OF MINUTES

1. Minutes August 12, 2019

III. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs - Update
2. Spring/Summer Programs - Update
3. Concessions - Update
4. School Department - Update
5. Recreation Office - Update
6. FY20 Recreation Budget

IV. MOUNT HOOD REPORT

1. Report on Memberships
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Financial Reports
 - a. Monthly Revenues
 - i. Golf
 - ii. Food & Beverage
 - iii. Functions
4. Report on requests for rental of club house
5. Marketing Plan
6. Course Maintenance & Staffing Log, Certifications
7. Building Maintenance Log

8. Report on General Operation of Golf Course
 - a. Sluiceway Measuring Stick Update
 - b. Pump house Project Update
 - c. Gabion Channel 1st Fairway Update
9. FY20 Mt Hood Budget

V. PARK DEPARTMENT REPORT

1. General Park Dept. Report
 - a. Feasibility Study W Knoll Update
 - b. Felton/Mary Livermore Park Update
2. FY20 Park Budget

VI. PUBLIC PARTICIPATION

VII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING