



CITY OF MELROSE
PARK COMMISSION
AGENDA • JULY 23, 2018

Mt. Hood Clubhouse
100 Slayton Road, MA, Melrose 02176

Regular Meeting

7:00 PM

I. SIGNING OF WARRANTS

II. APPROVAL OF MINUTES

1. Minutes - June 11, 2018

III. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs Update
2. Spring/Summer Programs Update
3. Concessions
4. School Department Updates
5. Recreation Office
6. FY18 Recreation Budget

IV. MOUNT HOOD REPORT

1. Report on Memberships
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Financial Reports
 - a. Mgmt Revenue Reconciliation-Tom Friel
4. Monthly Rounds
5. Report on requests for rental of club house
6. Marketing Plan - Update
 - a. NESN Update - July 13
7. Course Maintenance & Staffing Log, Certifications
 - a. 2nd Fairway Netting Repair - Update
 - i. Todd Weaver Property

8. Building Maintenance Log
9. Report on General Operation of Golf Course
 - a. Beverage Cart-Hillary
 - b. First Pond
10. Mt Hood Budget
 - a. FY18 Mt Hood Budget

V. PARK DEPARTMENT REPORT

1. General Park Dept. Report
 - a. Feasibility Study-W Knoll
2. FY18 Park Budget

VI. PUBLIC PARTICIPATION

VII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING