



NOTICE OF MEETING CITY OF MELROSE, MASSACHUSETTS

ORGANIZATION: Melrose Park Commission

MEETING DATE: Monday, July 16, 2018

TIME: 7:00 PM

MEETING LOCATION: Mt Hood Clubhouse, 100 Slayton Rd, Melrose

REQUESTED BY: Joan Bell

I. SIGNING OF WARRANTS

II. APPROVAL OF MINUTES

1. Minutes - June 11, 2018

III. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs Update
2. Spring/Summer Programs Update
3. Concessions
4. School Department Updates
5. Recreation Office
6. FY18 Recreation Budget

IV. MOUNT HOOD REPORT

1. Report on Memberships
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Financial Reports



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- a. Mgmt Revenue Reconciliation-Tom Friel
- 4. Monthly Rounds
- 5. Report on requests for rental of club house
- 6. Marketing Plan - Update
 - a. NESN Update - July 13
- 7. Course Maintenance & Staffing Log, Certifications
 - a. 2nd Fairway Netting Repair - Update
 - i. Todd Weaver Property
- 8. Building Maintenance Log
- 9. Report on General Operation of Golf Course
 - a. Beverage Cart-Hillary
 - b. First Pond
- 10. Mt Hood Budget
 - a. FY18 Mt Hood Budget

V. PARK DEPARTMENT REPORT

- 1. General Park Dept. Report
 - a. Feasibility Study-W Knoll
- 2. FY18 Park Budget

VI. PUBLIC PARTICIPATION

VII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING

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