



CITY OF MELROSE

PARK COMMISSION

AGENDA • MAY 8, 2018

Mt. Hood Clubhouse
100 Slayton Road, MA, Melrose 02176

Regular Meeting

7:00 PM

I. SIGNING OF WARRANTS

II. APPROVAL OF MINUTES

1. Minutes - April 9, 2018

III. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs Update
2. Spring/Summer Programs Update
3. Concessions
 - a. Lion's Concession Profits
4. School Department Updates
5. FY18 Recreation Budget

IV. MOUNT HOOD REPORT

1. Report on Memberships
 - a. Tracking Member Use
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Financial Reports
4. Monthly Rounds
5. Report on requests for rental of club house
6. Marketing Plan - Update
 - a. NESN Proposal
7. Course Maintenance & Staffing Log, Certifications
8. Building Maintenance Log

9. Report on General Operation of Golf Course
 - a. Beverage Cart - Tom Friel
 - b. Asst. Manager Designation/Role
 - c. Clubhouse Renovations - Hold
10. Mt Hood Budget
 - a. FY18 Mt Hood Budget

V. PARK DEPARTMENT REPORT

1. General Park Dept. Report
 - a. MBTA Staging Site - U10 Field - Update
2. FY18 Park Budget

VI. PUBLIC PARTICIPATION

VII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING