



CITY OF MELROSE
PARK COMMISSION
AGENDA • APRIL 9, 2018

Mt. Hood Clubhouse
100 Slayton Road, MA, Melrose 02176

Regular Meeting

7:00 PM

I. SIGNING OF WARRANTS

II. APPROVAL OF MINUTES

1. Minutes - March 12, 2018

III. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs Update
2. Spring/Summer Programs Update
3. Concessions
4. School Department Updates
5. FY18 Recreation Budget

IV. MOUNT HOOD REPORT

1. Report on Memberships
 - a. Tracking Member Use
 - b. Member Refund Request
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Financial Reports
4. Monthly Rounds
5. Report on requests for rental of club house
6. Marketing Plan - Update
7. Course Maintenance & Staffing Log, Certifications
8. Building Maintenance Log
9. Report on General Operation of Golf Course

- a. Beverage Cart - Tom Friel
 - b. Asst. Manager Designation/Role
 - c. Clubhouse Renovations - Hold
10. Mt Hood Budget
- a. FY18 Mt Hood Budget
 - b. CFO Budget Information
 - c. FY19 Mt Hood Budget

V. PARK DEPARTMENT REPORT

- 1. General Park Dept. Report
 - a. MBTA Staging Site - U10 Field - Update
- 2. FY18 Park Budget

VI. PUBLIC PARTICIPATION

VII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING