



CITY OF MELROSE
PARK COMMISSION
AGENDA • JANUARY 8, 2018

Mt. Hood Clubhouse
100 Slayton Road, MA, Melrose 02176

Regular Meeting

7:00 PM

I. SIGNING OF WARRANTS

II. APPROVAL OF MINUTES

1. Minutes - December 11, 2017

III. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs Update
2. Spring/Summer Programs Update
3. Concessions
4. School Department Updates
5. FY17 Recreation Budget

6. MOUNT HOOD REPORT

1. Report on Memberships
 - a. Annual Meeting - 1/8/18
 - b. 2018 Membership Packet-Finalize
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Financial Reports
4. Monthly Rounds
5. Report on requests for rental of club house
6. Marketing Plan Update
7. Course Maintenance & Staffing Log, Certifications
8. Building Maintenance Log
9. Report on General Operation of Golf Course

- a. Maintenance Lists/CIP Projects - Considerations
 - i. Clubhouse Renovations -Schematics Update
- b. Maintenance Lists/CIP Projects - Active

10. FY18 Mt Hood Budget

IV. PARK DEPARTMENT REPORT

- 1. General Park Dept. Report
 - a. MBTA Staging Site - U10 Field - Update
- 2. FY18 Park Budget

V. PUBLIC PARTICIPATION

VI. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING