



CITY OF MELROSE
PARK COMMISSION
AGENDA • JULY 10, 2017

Mt. Hood Clubhouse
100 Slayton Road, MA, Melrose 02176

Regular Meeting

7:00 PM

I. SIGNING OF WARRANTS

II. APPROVAL OF MINUTES

1. Minutes June 19, 2017

III. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs Update
2. Spring/Summer Programs Update
3. Concessions
4. School Department Updates
5. FY18 Recreation Budget

IV. MOUNT HOOD REPORT

1. Report on Memberships
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Financial Reports
4. Report on requests for rental of club house
5. Marketing Plan Update
6. Course Maintenance & Staffing Log, Certifications
7. Building Maintenance Log
8. Report on General Operation of Golf Course
 - a. Management RFP 2017 - Update
 - b. Tower Leases - T Mobile
 - c. Maintenance Lists/CIP Projects - Considerations

- i. Paving
- d. Maintenance Lists/CIP Projects - Active
 - i. Work Order List

9. Mt Hood Budget

- a. FY18 Mt Hood Budget
- b. Trial Balance Report

V. PARK DEPARTMENT REPORT

- 1. General Park Dept. Report
 - a. MBTA Staging Site - U10 Field - Update
- 2. FY18 Park Budget

VI. PUBLIC PARTICIPATION

VII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING