

AGENDA
MONDAY, 22 OCTOBER 2007, AT 7:30 P.M.

Appropriations Committee

Chairman Brodeur, Tramontozzi,
Boisselle, Buonopane, Conn, Forbes,
Heavey, Infurna, Seaboyer, Wright,
Mortimer

- Order No. 08-045 Classification of Property Requesting a Public Hearing on
Classification be held on Monday, October 15, 2007 at 8:00 P.M.
and subsequently determine the classification of property.
- Order No. 08-054 GRANT Amount: \$297,000.00
From: Federal Department of Housing and Urban Development
(HUD)
To: Fund #2457 - Memorial Building – Federal HVAC
Said funds will be used for the design and installation of a new air
conditioning system and upgrades to the heating and ventilation
system at the Soldiers and Sailors Memorial Building as set forth
herein.
- Order No. 08-055 GRANT Amount: \$500,000.00
From: Commonwealth of Massachusetts, Executive Office of
Administration and Finance (EOAF)
To: Fund #2592 - Memorial Building – State HVAC
Said funds will be used for the design and installation of a new air
conditioning system and upgrades to the heating and ventilation
system at the Soldiers and Sailors Memorial Building as set forth
herein.
- Order No. 08-059 TRANSFER Amount: \$85,500.00
From: A/C #017522-549100 - Temporary Debt, Temporary Debt
Interest
To: Various Accounts: Memorial Bldg, Building Repair; Fire,
Motor Vehicle Repair & Maint.; Mayor, Unclassified; Health,
Professional Services; Fire, Overtime as set forth herein.
- Order No. 08-060 TRANSFER Amount: \$448,073.00
From: A/C #019111-511010 - Pension Appropriation
\$420,573.00
A/C #011522-529000 - HR, Professional Services
\$27,500.00
To: A/C #012111-511000 - Police, Salaries & Wages
as set forth herein

- Order No. 08-061 APPROPRIATION Amount: \$76,927.00
From: A/C # 84042-590000 - Contract Stabilization, Transfer Out
To: A/C #012111-511000 - Police, Salaries & Wages
The appropriation is necessary for the police arbitration award.
- Order No. 08-062 APPROPRIATION Amount: \$613,807.00
From: Certified Free Cash
To: various accounts as set forth herein
- Order No. 08-063 APPROPRIATION Amount: \$226,842.00
From: Certified Free Cash
To: Mt. Hood Enterprise Reserve Fund
in accordance with MGL Chapter 44, Section 53F I/2
- Order No. 08-064 Creation of a new Stabilization Fund entitled "Suits and Claims
Stabilization Fund" in accordance with Massachusetts General
Laws Chapter 40, Section 5B
- Order No. 08-068 Be it Ordered that the Board of Aldermen accepts Chapter 110 of
the Acts of 2007, AN ACT RELATIVE TO PAYMENT OF
FUNERAL AND BURIAL EXPENSES FOR FIREFIGHTERS
AND POLICE OFFICERS KILLED IN PERFORMANCE OF
DUTIES as set forth herein. (A-3)