



CITY OF MELROSE
PARK COMMISSION
AGENDA • OCTOBER 11, 2016

Mt. Hood Clubhouse

Regular Meeting

7:00 PM

I. SIGNING OF WARRANTS

II. APPROVAL OF MINUTES

1. Minutes September 19, 2016

III. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs Update
2. Spring/Summer Programs Update
3. School Department Updates
4. Concessions
5. FY17 Recreation Budget

IV. MOUNT HOOD REPORT

1. Report on Memberships
 - a. Public Meeting Follow up
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Financial Reports
4. Report on requests for rental of club house
5. Marketing Plan Update
6. Course Maintenance & Staffing Log, Certifications
7. Building Maintenance Log
8. Report on General Operation of Golf Course
 - a. G.M.C. Proprietorship
 - b. Well - Update Mike Ford

- c. Maintenance Lists/CIP Projects- Considerations
- d. Maintenance Lists/CIP Projects- Active
 - i. D&R - Driveway
 - ii. Work Order List
- 9. Mt Hood Budget
 - a. FY17 Mt Hood Budget

V. PARK DEPARTMENT REPORT

- 1. General Park Dept. Report
 - a. MBTA Staging Site - U10 Field
 - b. Fred Green Storage Building
- 2. Park Projects
- 3. FY17 Park Budget

VI. PUBLIC PARTICIPATION

VII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING