



**CITY OF MELROSE**  
**PARK COMMISSION**  
**AGENDA • JUNE 13, 2016**

---

Mt. Hood Clubhouse

Regular Meeting

7:00 PM

---

**I. SIGNING OF WARRANTS**

**II. APPROVAL OF MINUTES**

1. Minutes May 17, 2016

**III. RECREATION DEPARTMENT REPORT**

1. Fall/Winter Programs Update
2. Spring/Summer Programs Update
3. School Department Updates
4. Concessions
5. FY16 Recreation Budget

**IV. MOUNT HOOD REPORT**

1. Report on Memberships
  - a. Annual Meeting - 8/8/16
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Financial Reports
4. Report on requests for rental of club house
5. Marketing Plan Update
6. Course Maintenance & Staffing Log, Certifications
7. Building Maintenance Log
8. Report on General Operation of Golf Course
  - a. Well - Update Mike Ford
  - b. First Pond - Aquatic Control

- c. Maintenance Lists/CIP Projects - Considerations
  - i. D&R - Driveway
- d. Maintenance Lists/CIP Projects-Active
  - i. Work Order List

9. Mt Hood Budget

- a. FY16 Mt Hood Budget

## **V. PARK DEPARTMENT REPORT**

- 1. General Park Dept. Report
  - a. MBTA Staging Site - U10 Field
  - b. Fred Green Storage Building
- 2. Park Projects
- 3. FY16 Park Budget

## **VI. PUBLIC PARTICIPATION**

## **VII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING**