

AGENDA
THURSDAY 19 JULY 2007, AT 7:30 P.M.

Appropriations Committee

Chairman Brodeur, Tramontozzi, Boisselle,
Buonopane, Conn, Forbes, Heavey, Infurna,
Seaboyer, Wright, Mortimer

- Order No. 07-164A Amending Something Previously Adopted Order No. 07-164 -- Water Enterprise operating budget for Fiscal Year 2008 be amended by striking the amount "\$3,842,275.36" and inserting in place thereof the amount "\$3,843,336.36" as set forth herein.
- Order No. 07-165A Amending Something Previously Adopted Order No. 07-165 -- Sewer Enterprise operating budget for Fiscal Year 2008 be amended by striking the amount "\$5,557,967.14" and inserting in place thereof the amount "\$5,440,472.14" as set forth herein.
- Order No. 08-009 APPROPRIATION Amount \$10,716.23
From: Contract Stabilization Fund, Transfers Out - A/C #84042-590000
To: Inspectional Services, Salaries - A/C #012411-511000
This transfer is necessary to fund the salary adjustment for the position of Assistant to the Director of Inspection Services.
- Order No. 08-010 APPROPRIATION Amount: \$4,000.00
From: Contract Stabilization Fund, Transfer Out - A/C #84042-590000
To: Board of Appeals, Salaries - A/C #011761-511000
This appropriation is necessary to fund the approved salary increase for the Board of Appeals Secretary position.
- Order No. 08-011 TRANSFER Amount: \$90,000.00
From: City Solicitor, Labor Counsel - A/C #011512-528950 \$70,000.00
City Solicitor, Special Counsel - A/C #011512-528970 \$20,000.00
To: City Solicitor, Salaries - A/C #011511-511000 \$90,000.00
This transfer is necessary to fund the salaries and wages line item for the Deputy City Solicitor.