

AGENDA
THURSDAY, 7 JUNE 2007, AT 7:30 P.M.

Appropriations Committee

Chairman Brodeur, Tramontozzi,
Boisselle, Buonopane, Conn, Forbes,
Heavey, Infurna, Seaboyer, Wright,
Mortimer

- Order No. 07-171 PRESENTATION To allow the Office of Planning and Community Development to present the latest recommendations of the Capital Improvement Program Committee.
- Order No. 07-205 Amending Melrose Revised Ordinances, Chapter 56-2. Classification Schedule by Adding the position: "Deputy City Solicitor/Labor Counsel Grade Level "L-22"as set forth herein.
- Order No. 07-206 Amending Melrose Revised Ordinances, Chapter 56-2. Classification Schedule by Adding the position: "Assistant to Deputy City Solicitor" Grade Level"L-10" as set forth herein.
- Order No. 07-207 Amending Melrose Revised Ordinances, Chapter 56-2. Classification Schedule by Adding the position: "Substance Abuse Prevention Administrator" Grade Level "L-10" as set forth herein.
- Order No. 07-208 Amending Melrose Revised Ordinances, Chapter 56-2. Classification Schedule – List of General Group Positions; namely, Board of Appeals Secretary by Deleting: \$10,000.00 and Inserting in place thereof: \$14,000.00 effective July 1, 2007 as set forth herein.
- Order No. 07-211 Requesting representatives from Verizon and National Grid appear before the Board of Aldermen to comment on recent problems regarding poles in the City of Melrose.
(AL-I)
- Order No. 07-216 APPROPRIATION Amount: \$30,000.00
From: Overlay-A/C #01-322000 \$30,000.00
To: Police, Building Repair A/C #012112-527700 5,000.00
Fire, Overtime A/C #012211-513000 25,000.00
- Order No. 07-218 TRANSFER Amount: \$25,000.00
To: City Solicitor, Labor Counsel A/C #011512-528900
From: various accounts set forth herein.
This transfer is necessary to fund Labor Counsel expenses for the remainder of FY07.