

AGENDA
THURSDAY, 19 APRIL 2007, AT 7:30 P.M.

Appropriations Committee

Chairman Brodeur, Tramontozzi,
Boisselle, Buonopane, Conn, Forbes,
Heavey, Infurna, Seaboyer, Wright,
Mortimer

- Order No. 07-189 GENERAL COURT PETITION
Be it ordered by the Melrose Board of Aldermen that the General Court is hereby petitioned to pass a Special Act of the General Court to award fire fighter Neil Sullivan those special retirement benefits as are reflected in the attached Proposed Special Act.
- Order No. 07-167 Reauthorization of Revolving Funds Requesting the annual approval and reauthorization of the revolving funds the City currently has established for FY 2008 as set forth herein
- Order No. 07-181 APPROPRIATION \$68,484.00 From: Certified Free Cash
To: Mt. Hood Enterprise Reserve Fund in accordance with MGL Chapter 44, Section 53F I/2.
- Order No. 07-182 APPROPRIATION Amount: \$1,183,924.00
From: Available Free Cash
To: Various Accounts as set forth herein.
- Order No. 07-183 TRANSFER Amount \$13,240.35
From: 011451-511000 Treasurer, Salaries \$5,000.00
011521-511000 Human Resources Salaries 6,740.35
011352-528600 Auditor, Auditing Services 1,500.00
To: Various Accounts set forth herein
- Order No. 07-184 TRANSFER Amount: \$1,999.00
From: 012451-511000 Inspection Services Wire/Fire Alarm Salaries \$1,999.00
To: 012452-533300 Inspection Services Fire Alarm-Wire \$1,999.00
Transfer is necessary to cover expenses for the remainder of this year.
- Order No. 07-185 TRANSFER Amount \$1,500.00
From: 015112-532100 Health Medical Supplies \$1,300.00
015112-540700 Health Seminars 200.00
To: 015112-529000 Health Prof Services \$1,500.00
Transfer is necessary to cover shortfalls in the areas of Substitute School Nurses, constable services and dog boarding services

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- Order No. 07-186 GRANT Amount: \$3,251.70
To: Fund #2452, Mystic Valley Public Health Coalition
These funds are part of the \$82,000 federal funds for the Mystic Valley Public Health Coalition.
- Order No. 07-187 Establishment of: Substance Abuse Prevention Donation Account #2858; and acceptance of a donation in the amount of \$800.00 through Account #2858 – Substance Abuse Prevention Donation Account.
- Order No. 07-188 Amending Melrose Revised Ordinances, Chapter 56-2, Classification Schedule by: Adding the positions:
“Assistant Construction Inspector” Grade Level: “L-14”
“Assistant to the Inspections Director” Grade Level: “L-13”
and by deleting “Animal Control Officer” and inserting “Canine Control Officer”
- Order No. 07-179 Amending Melrose Revised Ordinances, Chapter 228, Article II, Section 228-15 (Water Rates Established) by deleting: after the words Residential rate “\$4.15” and insert in place thereof “\$4.70”; delete after the words Commercial rate “\$5.20” and insert in place thereof “\$5.75”; further delete “effective July 1, 2006” respectively and insert in place thereof “effective July 1, 2007” respectively.

SET PUBLIC HEARING FOR 7 MAY 2007 AT 8:00 P.M.

- Order No. 07-180 Amending Melrose Revised Ordinances, Chapter 228, Article IV, Section 228-30 (Sewer Rates Established) by deleting the words “rate of \$7.10” and insert in place thereof the words “rate of \$7.80”; further delete after the words rendered as of “July 1, 2006” and insert in place thereof “July 1, 2007”.

SET PUBLIC HEARING FOR 7 MAY 2007 AT 8:00 P.M.