



CITY OF MELROSE
PARK COMMISSION
AGENDA • OCTOBER 7, 2013

Mt. Hood Clubhouse

Regular Meeting

7:00 PM

I. SIGNING OF WARRANTS

II. APPROVAL OF MINUTES

1. Minutes September 9, 2013

III. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs Update
2. Spring/Summer Programs Update
3. Staffing
4. FY14 Recreation Budget

IV. MOUNT HOOD REPORT

1. Report on Memberships
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Financial Reports
4. Report on requests for rental of club house....
5. Marketing Plan Update
6. Report on Staffing Level
7. Maintenance Log, Monthly Certification, Dog Incidents Log
 - a. Maintenance List Priorities - Update
 1. Work Orders
 - b. Geese Control - Update
8. Report on General Operation of Golf Course
 - a. Beaver Dam Update

- b. Closing Bunker -17th Green - Update
 - c. Broken Well - Update
 - d. Gutter Repair- Update
 - e. Updated Building Maintenance Log - Update
 - f. Memorial for Ralph Sarni - Update
9. FY14 Mt Hood Budget
- a. Reserve Fund Allocations

V. PARK DEPARTMENT REPORT

1. General Park Dept. Report
- a. Permit Revenue/Expenses - Year to Date
 - b. Lincoln/Bingham Playground - Update
 - c. Horace Mann Playground - Update
2. FY14 Park Budget

VI. PUBLIC PARTICIPATION

VII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING