



CITY OF MELROSE

PARK COMMISSION

AGENDA • JULY 8, 2013

Mt. Hood Clubhouse

Regular Meeting

7:00 PM

I. SIGNING OF WARRANTS

II. APPROVAL OF MINUTES

1. Minutes June 10, 2013

III. MOUNT HOOD REPORT

1. Report on Memberships
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Financial Reports
4. Report on requests for rental of club house....
5. Marketing Plan Update
6. Report on Staffing Level
7. Maintenance Log, Monthly Certification, Dog Incidents Log
8. Report on General Operation of Golf Course
 - A. Beaver Dam
 - B. Tree 3rd Hole
 - C. Trimming/Limbing First Pond
 - D. Machinery Cleaning(Grasscutters)
 - E. ATV Usage
 - F. Closing Bunker -17th Green
 - G. Broken Well
9. FY13 Mt Hood Budget
 - A. Reserve Fund Allocations

10. FY14 Mt Hood Budget

IV. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs Update
2. Spring/Summer Programs Update
3. Staffing
4. Concession Stand Trailer
5. FY13 Recreation Budget
6. FY14 Recreation Budget

V. PARK DEPARTMENT REPORT

1. General Park Dept. Report
 - A. Boot Camp Permits
 - B. Storage Shed -Farmers Market-Cindy Chabot
 - C. Storage Shed -Babe Ruth - Rich Garron
2. FY13 Park Budget
3. FY14 Park Budget

VI. PUBLIC PARTICIPATION

VII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING