



**CITY OF MELROSE**  
**PARK COMMISSION**  
**AGENDA • JUNE 10, 2013**

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Mt. Hood Clubhouse

Regular Meeting

7:00 PM

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**I. SIGNING OF WARRANTS**

**II. APPROVAL OF MINUTES**

1. Minutes May 16, 2013

**III. MOUNT HOOD REPORT**

1. Report on Memberships
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Financial Reports
4. Report on requests for rental of club house....
5. Marketing Plan Update
6. Report on Staffing Level
7. Maintenance Log, Monthly Certification, Dog Incidents Log
8. Report on General Operation of Golf Course
9. FY13 Mt Hood Budget  
Reserve Fund Allocations  
Additional Snack Bar Funding
10. FY14 Mt Hood Budget

**IV. RECREATION DEPARTMENT REPORT**

1. Fall/Winter Programs Update
2. Spring/Summer Programs Update
3. Staffing
4. Recreation Manager Title Change

5. FY13 Recreation Budget
6. FY14 Recreation Budget

## **V. PARK DEPARTMENT REPORT**

1. General Park Dept. Report
2. Concession Stand Trailer
3. FY13 Park Budget
4. FY14 Park Budget

## **VI. PUBLIC PARTICIPATION**

## **VII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING**