



CITY OF MELROSE
PARK COMMISSION
AGENDA • MAY 15, 2013

Mt. Hood Clubhouse

Regular Meeting

7:00 PM

I. SIGNING OF WARRANTS

II. APPROVAL OF MINUTES

1. Minutes April 8, 2013

III. MOUNT HOOD REPORT

1. Report on Memberships
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Financial Reports
4. Report on requests for rental of club house....
5. Marketing Plan Update
6. Report on Staffing Level
7. Maintenance Log, Monthly Certification, Dog Incidents Log
8. Report on General Operation of Golf Course
9. FY13 Mt Hood Budget
10. FY14 Mt Hood Budget

IV. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs Update
2. Spring/Summer Programs Update
3. Staffing
4. Concession Stand Closeout 2012/2013
5. FY13 Recreation Budget
6. FY14 Recreation Budget

V. PARK DEPARTMENT REPORT

1. General Park Dept. Report
2. Concession Stand Trailer
3. FY13 Park Budget
4. FY14 Park Budget

VI. PUBLIC PARTICIPATION

VII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING