



CITY OF MELROSE
PARK COMMISSION
AGENDA • DECEMBER 13, 2012

Mt. Hood Clubhouse

Regular Meeting

7:00 PM

I. SIGNING OF WARRANTS

II. APPROVAL OF MINUTES

III. MOUNT HOOD REPORT

1. Report on Memberships
2. 2013 Membership Packets
3. Mount Hood Outstanding Gift Certificate Report
4. Monthly Financial Reports
5. Report on requests for rental of club house....
6. Marketing Plan Update
7. Report on Staffing Level
8. Maintenance Log and Monthly Certification
9. Report on General Operation of Golf Course
10. Clubhouse Roof - Parapits
11. Request for New Copy Machine
12. FY13 Budget
13. FY14 Mt Hood Budget

IV. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs Update
2. Staffing
3. FY13 Budget
4. FY14 Recreation Budget

V. PARK DEPARTMENT REPORT

1. General Park Dept. Report
2. Beebe School- SEEM Collaborative
3. Roosevelt
4. Lincoln
5. Fall Cleanups
6. FY13 Budget
7. FY14 Park Budget

VI. PUBLIC PARTICIPATION**VII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING**